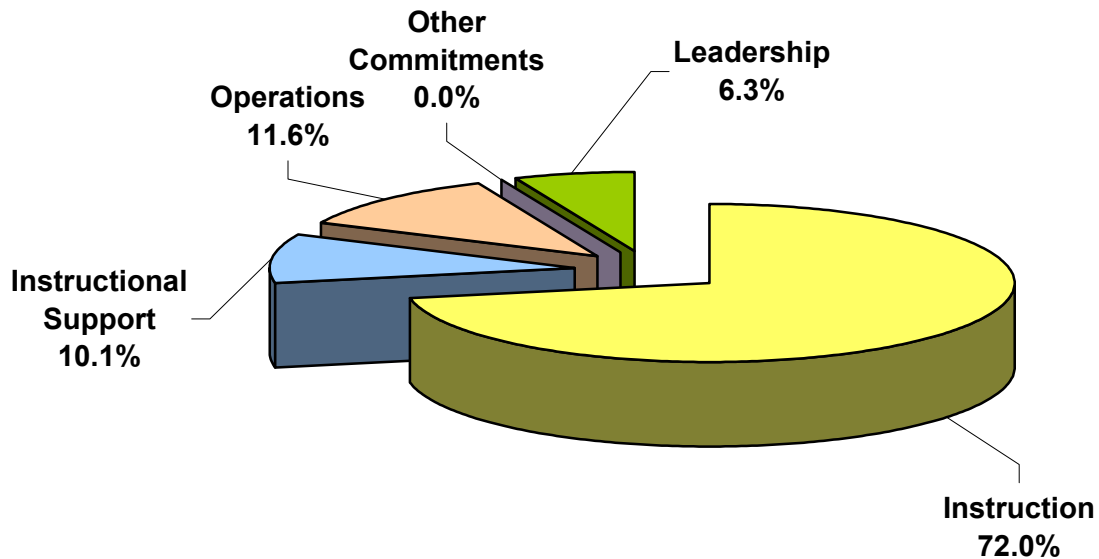
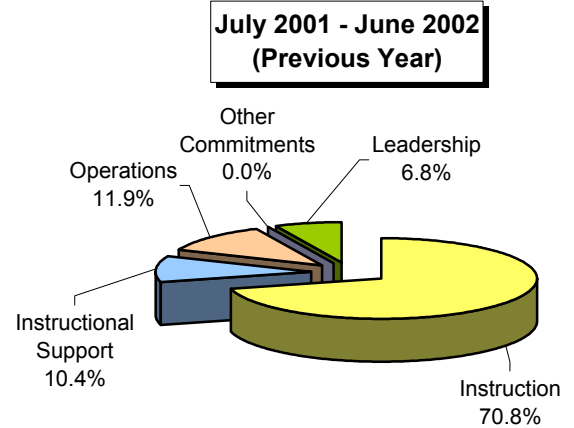


Cranston Public Schools

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003



Elementary School Enrollment (ADM): 4,720	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$28,270,560	\$5,990	72.0%
Instructional Support	\$3,956,994	\$838	10.1%
Operations	\$4,571,167	\$968	11.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$2,476,945	\$525	6.3%
Total Elementary Schools	\$39,275,666	\$8,321	100.0%
Total District & %-Elementary-To-District	\$103,119,365	\$9,462	38.1%